Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: AC Transit Maintenance Facilities Upgrade

State/Local/Fed: Transit

MTC Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

**Reason:** 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$481,440	\$0	\$0	\$0	\$481,440
CONST	RTIP-02-F Totals	\$0	\$0	\$0	\$0	\$0	\$3,705,000	\$3,705,000
Totals fo	or TIP ID ALA010034 03-00	\$0	\$0	\$481,440	\$0	\$0	\$3,705,000	\$4,186,440
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA010034

TIP ID: ALA010035

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: AC Transit SATCOM Expansion State/Local/Fed: Transit

MTC Description: AC Transit: Expand AC Transit District's satellite-based global tracking communication system.

**Reason:** 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Mass Transit - Other Air Quality Exempt: 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$111,112	\$0	\$0	\$0	\$111,112
CONST	RTIP-02-F Totals	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Totals fo	or TIP ID ALA010035 03-00	\$0	\$0	\$111,112	\$0	\$0	\$1,000,000	\$1,111,112
	Carryove	\$0	\$0	\$0	\$0	\$0	\$0	

Review:

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

**Purpose:** Expansion

\$0

\$0

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study

State/Local/Fed: Transit

MTC Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study preceding the preliminary engineering & completion of

environmental clearance.

**Reason:** 2003 TIP Development

UZA:

Totals for TIP ID ALA010036 03-00

**Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding PSE BT664 Totals \$0 \$0 \$350,000 \$350,000 \$0 \$0 \$0 **PSE** RTIP-02-F Totals \$0 \$0 \$0 \$0 \$2,700,000 \$0 \$2,700,000

\$350,000

\$0

**Project Type:** Mass Transit - Other

\$0

\$0

\$2,700,000

\$0

Air Quality Exempt: 4.05

\$0

\$0

\$3,050,000

End of TIP ID ALA010036

\$0

\$0

### TIP ID: ALA010037

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Wheelchair Securements Retrofits.

State/Local/Fed: Transit

MTC Description: AC Transit: Retrofit wheelchair Securement on District's buses.

Carryover

**Reason:** 2003 TIP Development

Review: UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$78,000	\$0	\$0	\$0	\$78,000
CONST	RTIP-00-F Totals	\$0	\$0	\$601,000	\$0	\$0	\$0	\$601,000
Totals fo	or TIP ID ALA010037 03-00	\$0	\$0	\$679,000	\$0	\$0	\$0	\$679,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: 60 Expansion Bus Purchase State/Local/Fed: Transit

MTC Description: AC Transit: Acquire 60 new standard buses to expand service and to address congestion related service problems.

**Reason:** 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$1,104,518	\$0	\$0	\$0	\$1,104,518
CONST	RTIP-02-F Totals	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000
Totals fo	or TIP ID ALA010038 03-00	\$0	\$0	\$1,104,518	\$8,500,000	\$0	\$0	\$9,604,518
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA010038

**TIP ID: ALA010058** 

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Engine Repowering on 6 DB Buses.

State/Local/Fed: Transit

MTC Description: AC Transit: Rehab the engines on 6 DB buses.

**Reason:** 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	BT664 Totals	\$0	\$96,000	\$0	\$0	\$0	\$0	\$96,000
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000
	Carryover	\$0	\$0	\$384,000	\$0	\$0	\$0	
Totals fo	or TIP ID ALA010058 03-00	\$0	\$96,000	\$0	\$0	\$0	\$0	\$480,000
	Carryovei	\$0	\$0	\$384,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Satcom 2000 Enhancement Project. State/Local/Fed: Transit

MTC Description: AC Transit: Technological Enhancement on District Satellite-based Communications System.

**Reason:** 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	5208 ITS Totals	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000
CONST	Other Local Totals	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000
Totals fo	or TIP ID ALA010059 03-00	\$0	\$828,000	\$0	\$0	\$0	\$0	\$828,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA010059

TIP ID: ALA010060

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Welfare to Work Transit Service State/Local/Fed: Transit

MTC Description: AC Transit: Operating Assistance to provide welfare to work transit service to the low income communities in the East Bay (JARC project).

**Reason:** 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	JARC Totals	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CONST	Other Local Totals	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Totals fo	or TIP ID ALA010060 03-00	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: PMT Retrofit Program.

State/Local/Fed: Transit

MTC Description: AC Transit: Retrofit 378 AC transit buses with Particulate matter traps.

**Reason:** 2003 TIP Development

Review: UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	BT664 Totals		\$0	\$613,000	\$0	\$0	\$0	\$0	\$613,000
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,452,104
		Carryover	\$0	\$0	\$2,452,104	\$0	\$0	\$0	
Totals fo	or TIP ID ALA010063 03-00		\$0	\$613,000	\$0	\$0	\$0	\$0	\$3,065,104
		Carryover	\$0	\$0	\$2,452,104	\$0	\$0	\$0	

### End of TIP ID ALA010063

TIP ID: ALA950026

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Tire and Tube Leasing Program

State/Local/Fed: Transit

MTC Description: AC Transit leases tires and tubes that are used on revenue vehicles, which is more cost effective than purchasing. The District has received federal funding unc

this program.

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	Other Local Totals		\$343,827	\$288,000	\$0	\$0	\$0	\$0	\$631,827
CONST	STP-FY00RE Totals		\$1,107,000	\$2,212,000	\$0	\$0	\$0	\$0	\$3,319,000
CONST	STP-FY99RE Totals		\$137,190	\$0	\$0	\$0	\$0	\$0	\$137,190
CONST	STP-G-FY96 Totals		\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$1,403,000
Totals fo	or TIP ID ALA950026 03-00		\$2,991,017	\$2,500,000	\$0	\$0	\$0	\$0	\$5,491,017
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Replace 52-40' coaches w/o radio & fair

State/Local/Fed: Transit

MTC Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$3,311,916	\$326,064	\$0	\$0	\$3,637,980
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$1,304,255	\$0	\$0	\$1,304,255
CONST	Other Local Totals	\$0	\$0	\$13,247,667	\$0	\$0	\$0	\$13,247,667
Totals fo	or TIP ID ALA950032 03-00	\$0	\$0	\$16,559,583	\$1,630,319	\$0	\$0	\$18,189,902
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA950032

TIP ID: ALA950033

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Replacement Bus Purchase (59 buses).

State/Local/Fed: Transit

MTC Description: AC Transit: Purchase of 59 buses - 12 MCI's and 9 Standard 40 ft buses with federal funds and 38 standard buses with local funds.

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$1,894,657	\$0	\$0	\$0	\$0	\$0	\$1,894,657
CONST	FTA UZA Cap Totals		\$7,239,504	\$0	\$0	\$0	\$0	\$0	\$7,239,504
CONST	Other Local Totals		\$9,763,991	\$0	\$0	\$0	\$0	\$0	\$9,763,991
Totals fo	or TIP ID ALA950033 03-00		\$18,898,152	\$0	\$0	\$0	\$0	\$0	\$18,898,152
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: R-1989FILGalaxyD60MB State/Local/Fed: Transit

MTC Description: AC Transit: Replace 1989 FILGalaxy D60MB buses with 30 articulated buse w/o Farebox and Radios

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$3,338,468	\$0	\$0	\$0	\$0	\$0	\$3,338,468
CONST	Other Local Totals		\$13,353,870	\$0	\$0	\$0	\$0	\$0	\$13,353,870
Totals fo	or TIP ID ALA950042 03-00		\$16,692,338	\$0	\$0	\$0	\$0	\$0	\$16,692,338
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA950042

TIP ID: ALA990007

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Purchase 15 buses (San Pablo Ave.)

State/Local/Fed: Transit

MTC Description: Purchase 15 buses (San Pablo Ave.)

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP	Funding				
CONST	Other Local Totals	\$984,	559 \$(	\$0	\$0	\$0	\$0	\$984,559
CONST	RTIP-98-F Totals	\$7,575,	000 \$0	\$0	\$0	\$0	\$0	\$7,575,000
Totals fo	or TIP ID ALA990007 03-00	\$8,559,	559 \$0	\$0	\$0	\$0	\$0	\$8,559,559
		Carryovei	\$0 \$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Bus Engine and Transmission Rehab

State/Local/Fed: Transit

MTC Description: Bus Engine and Transmission Rehabilitation

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	Other Local Totals		\$592,932	\$167,107	\$81,605	\$0	\$0	\$0	\$841,644
CONST	RTIP-98-F Totals		\$4,563,000	\$1,286,000	\$628,000	\$0	\$0	\$0	\$6,477,000
Totals fo	or TIP ID ALA990020 03-00		\$5,155,932	\$1,453,107	\$709,605	\$0	\$0	\$0	\$7,318,644
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

# End of TIP ID ALA990020

TIP ID: ALA990052

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Paratransit van leasing State/Local/Fed: Transit

MTC Description: Paratransit van leasing

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$444,046	\$155,743	\$159,792	\$0	\$0	\$0	\$759,581
CONST	FTA UZA Cap Totals		\$1,776,184	\$0	\$639,168	\$0	\$0	\$0	\$3,038,322
		Carryover	\$0	\$0	\$622,970	\$0	\$0	\$0	
Totals fo	or TIP ID ALA990052 03-00		\$2,220,230	\$155,743	\$798,960	\$0	\$0	\$0	\$3,797,903
		Carryover	\$0	\$0	\$622,970	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: New Park Mall Transit Center Imps.

State/Local/Fed: Transit

MTC Description: New Park Mall Transit Center Improvements

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 5.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$391,300	\$0	\$0	\$0	\$0	\$0	\$391,300
CONST	CMAQ-FY99CC Totals		\$1,327,500	\$0	\$0	\$0	\$0	\$0	\$1,327,500
CONST	FTA UZA Cap Totals		\$656,400	\$0	\$0	\$0	\$0	\$0	\$656,400
Totals fo	or TIP ID ALA990069 03-00		\$2,375,200	\$0	\$0	\$0	\$0	\$0	\$2,375,200
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA990069

TIP ID: ALA990076

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: AC Transit's ADA Paratransit Assistance

State/Local/Fed: Transit

MTC Description: ADA Paratransit Operating Subsidy

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	FTA UZA Cap Totals		\$6,990,899	\$0	\$3,699,999	\$0	\$0	\$0	\$14,148,618
		Carryover	\$0	\$0	\$3,457,720	\$0	<i>\$0</i>	\$0	
CONST	Opfunds Totals		\$1,747,725	\$864,430	\$925,000	\$0	\$0	\$0	\$3,537,155
Totals fo	or TIP ID ALA990076 03-00		\$8,738,624	\$864,430	\$4,624,999	\$0	\$0	\$0	\$17,685,773
		Carryover	\$0	\$0	\$3,457,720	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Link-Bay Fair BART/Hillsdale Caltrain St

State/Local/Fed: Transit

MTC Description: Connection between Bay Fair BART Station and Hilldale Caltrain Station across the San Mateo Bridge. (This project is subject to MTC review to ensure regional station across the San Mateo Bridge.)

coordination.) Project is support for operations.

**Reason:** 2003 TIP Development

Review: PR UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Bus Air Quality Exempt: 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
CONST	CMAQ-FY00CM Totals	\$871,000	\$678,000	\$451,000	\$0	\$0	\$0	\$2,000,000
CONST	Opfunds Totals	\$770,000	\$965,000	\$1,192,000	\$0	\$0	\$0	\$2,927,000
Totals fo	or TIP ID ALA991058 03-00	\$1,641,000	\$1,643,000	\$1,643,000	\$0	\$0	\$0	\$4,927,000
	Ca	rryover \$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID ALA991058

### TIP ID: ALA991069

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Replace 55 40' coaches w/o radio & fair

State/Local/Fed: Transit

MTC Description: AC transit: Replace 55 - 40 foot standard coaches (w/o radios and fareboxes).

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$3,629,717	\$0	\$0	\$0	\$0	\$0	\$3,629,717
CONST	Other Local Totals		\$14,518,868	\$0	\$0	\$0	\$0	\$0	\$14,518,868
Totals fo	or TIP ID ALA991069 03-00		\$18,148,585	\$0	\$0	\$0	\$0	\$0	\$18,148,585
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: AC Transit Capitalized Maintenance Program.

State/Local/Fed: Transit

MTC Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$49,272,738	\$0	\$13,147,667	\$5,175,000	\$0	\$0	\$72,495,405
		Carryover	\$0	\$0	\$4,900,000	\$0	\$0	\$0	
CONST	Opfunds Totals		\$10,318,000	\$3,225,000	\$3,287,000	\$1,293,750	\$0	\$0	\$18,123,750
Totals fo	or TIP ID ALA991070 03-00		\$59,590,738	\$3,225,000	\$16,434,667	\$6,468,750	\$0	\$0	\$90,619,155
		Carryover	\$0	\$0	\$4,900,000	\$0	\$0	\$0	

### End of TIP ID ALA991070

TIP ID: ALA99T005

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Replace 31-1997 96 buses wo/radio & fairbox

State/Local/Fed: Transit

MTC Description: AC Transit: Replace 31 -1997 CMC 96 Crusader Small Buses (w/o radios & fareboxes).

**Reason:** 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	BT664 Totals		\$0	\$783,393	\$0	\$0	\$0	\$0	\$783,393
CONST	FTA Bus Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$495,015
		Carryover	\$0	\$0	\$495,015	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$3,133,573
		Carryover	\$0	\$0	\$3,133,573	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Totals fo	Totals for TIP ID ALA99T005 03-00		\$0	\$908,393	\$0	\$0	\$0	\$0	\$4,536,981
		Carryover	\$0	\$0	\$3,628,588	\$0	\$0	\$0	

TIP ID: CC-990020

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: AC Transit

Project Name: San Pablo Ave. Corridor Improvements

State/Local/Fed: Transit

MTC Description: San Pablo Avenue Corridor Improvements

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Mass Transit - Bus Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$133,972	\$0	\$0	\$0	\$0	\$0	\$133,972
CONST	RTIP-98-F Totals		\$906,000	\$0	\$0	\$0	\$0	\$0	\$906,000
PSE	RTIP-98-F Totals		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Totals fo	or TIP ID CC-990020 03-00		\$1,164,972	\$0	\$0	\$0	\$0	\$0	\$1,164,972
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID CC-990020

TIP ID: CC-991038

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: AC Transit

Project Name: Bus Wash Equipment Replacement State/Local/Fed: Transit

MTC Description: Bus Wash Equipment Replacement

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$34,500	\$0	\$0	\$0	\$0	\$0	\$34,500
CONST	STP-FY99RE Totals		\$265,500	\$0	\$0	\$0	\$0	\$0	\$265,500
Totals fo	r TIP ID CC-991038 03-00		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

### End of TIP ID CC-991038

TIP ID: CC-99SA09

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: AC Transit

Project Name: San Pablo Corridor Transit System

State/Local/Fed: Transit

MTC Description: San Pablo Corridor Transit System Improvements - Project includes Street Improvements, Bus Shelters, and Vehicle Purchase

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Mass Transit - Other Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	Opfunds Totals	\$129,944	\$0	\$0	\$0	\$0	\$0	\$129,944
CONST	RTIP-98-F Totals	\$0	\$841,035	\$0	\$0	\$0	\$0	\$841,035
CONST	RTIP-98-St Totals	\$0	\$108,965	\$0	\$0	\$0	\$0	\$108,965
ENV	RTIP-98-F Totals	\$0	\$44,265	\$0	\$0	\$0	\$0	\$44,265
ENV	RTIP-98-St Totals	\$0	\$5,735	\$0	\$0	\$0	\$0	\$5,735
Totals fo	or TIP ID CC-99SA09 03-00	\$129,944	\$1,000,000	\$0	\$0	\$0	\$0	\$1,129,944
	Carı	ryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-99SA09